

# NCUSIF

## Quarterly Statistics

### June 30, 2003

---

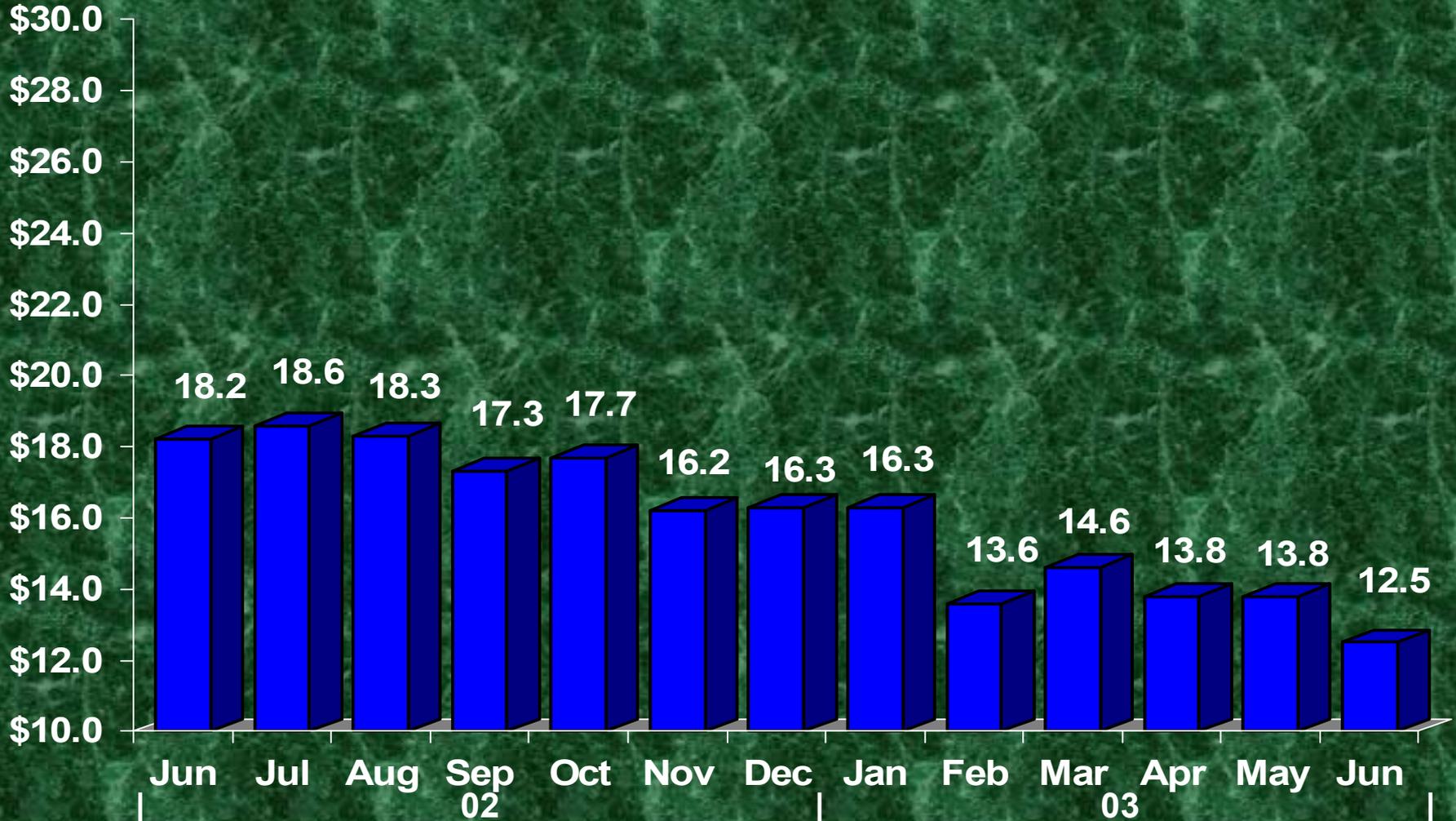


**Dennis C. Winans**  
**National Credit Union Administration**  
**Office of the Chief Financial Officer**

# GROSS INCOME

## June 02 – June 03

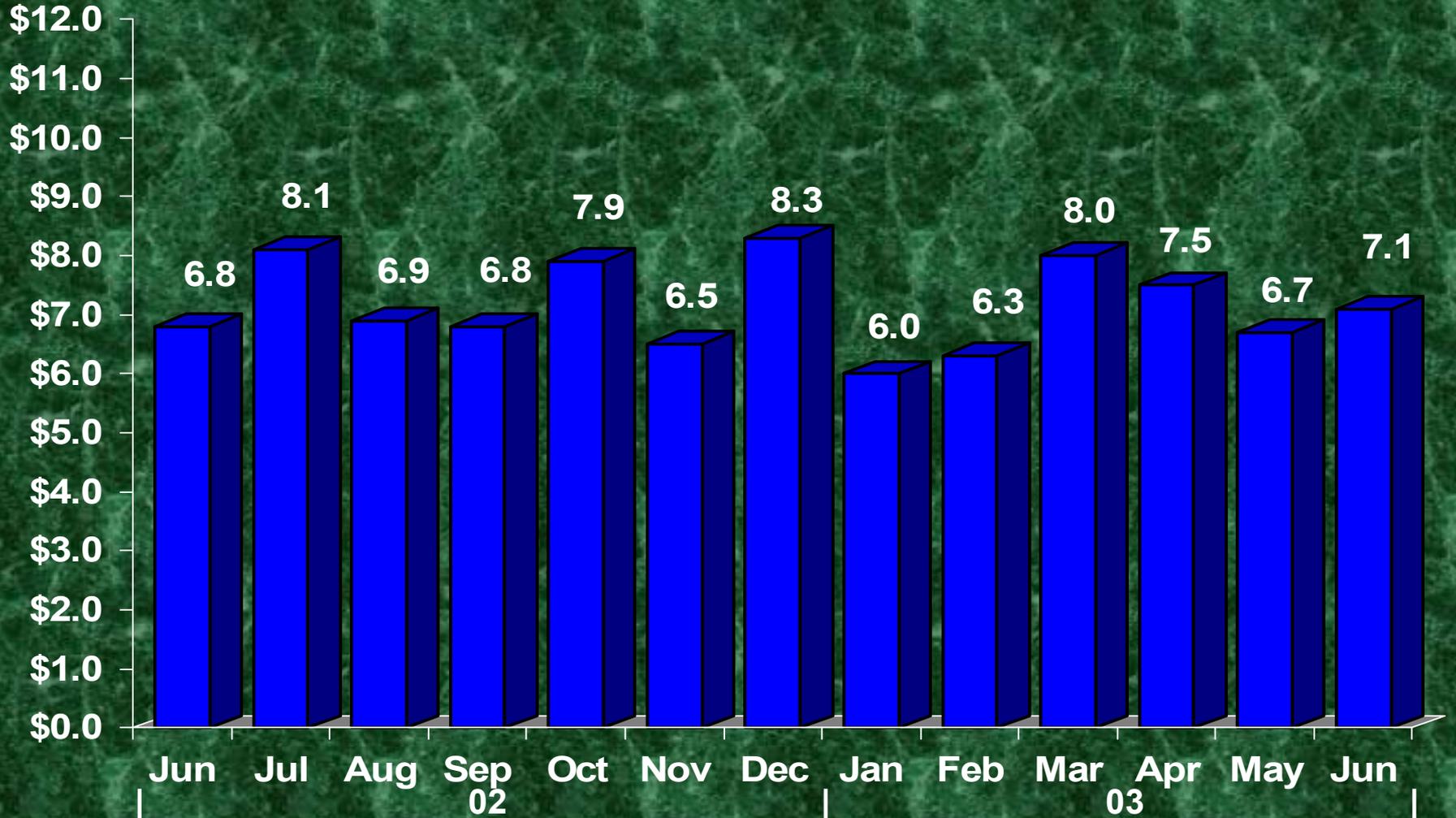
Millions



# OPERATING EXPENSES

## June 02 – June 03

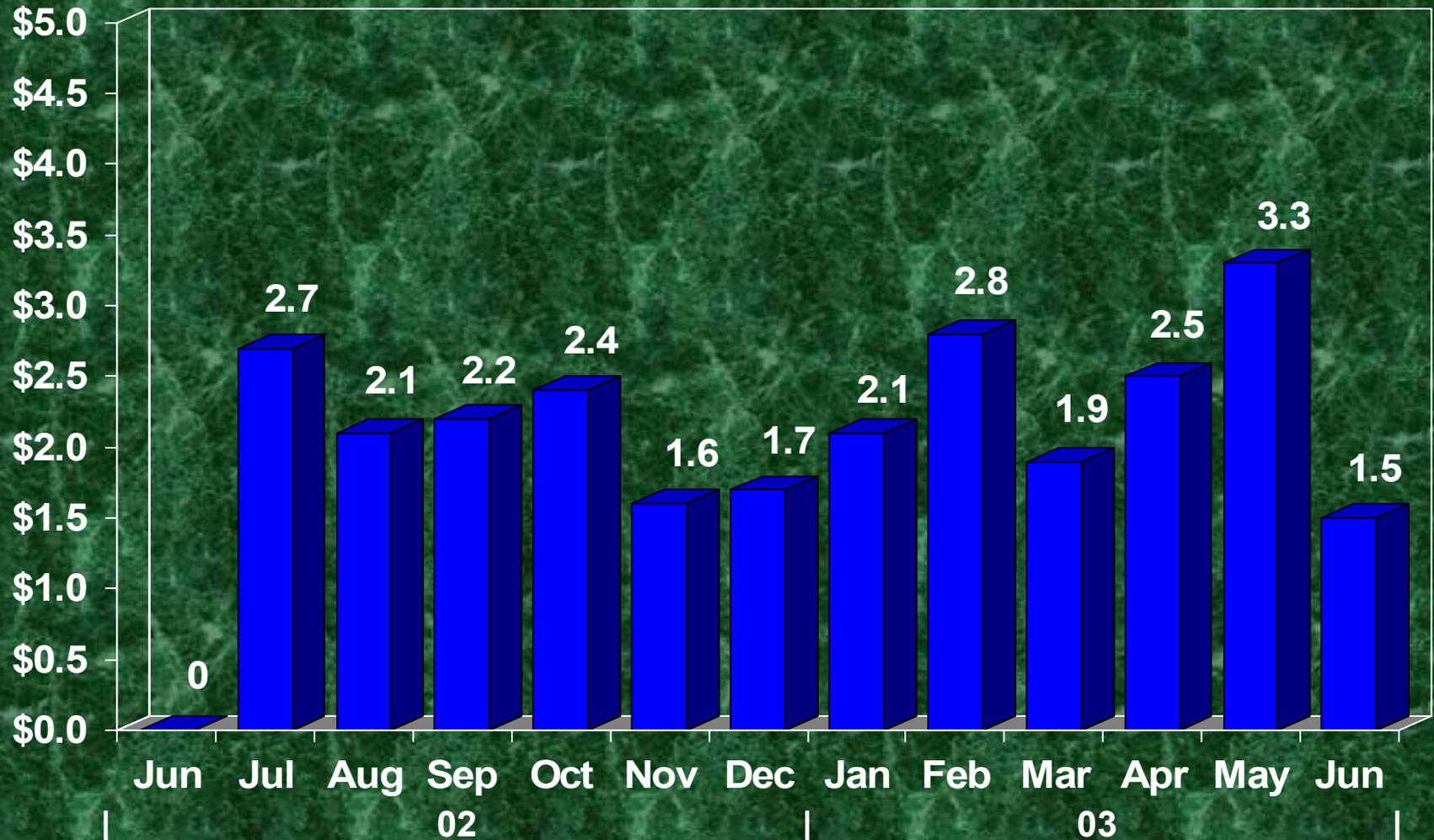
Millions



# INSURANCE LOSSES

## June 02 – June 03

Millions



# REVENUE AND EXPENSE

## June 30, 2003

Millions

\$150.0

\$125.0

\$100.0

\$75.0

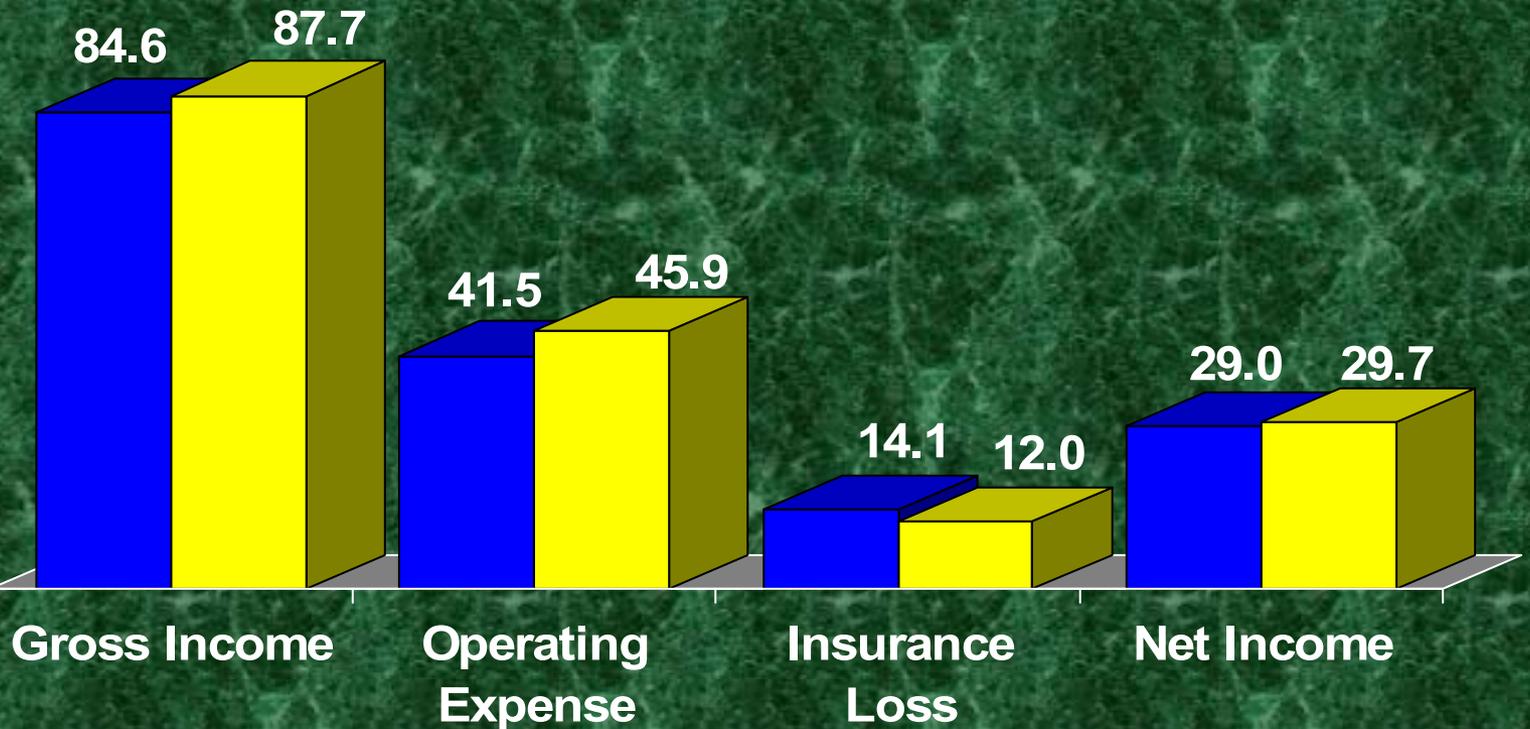
\$50.0

\$25.0

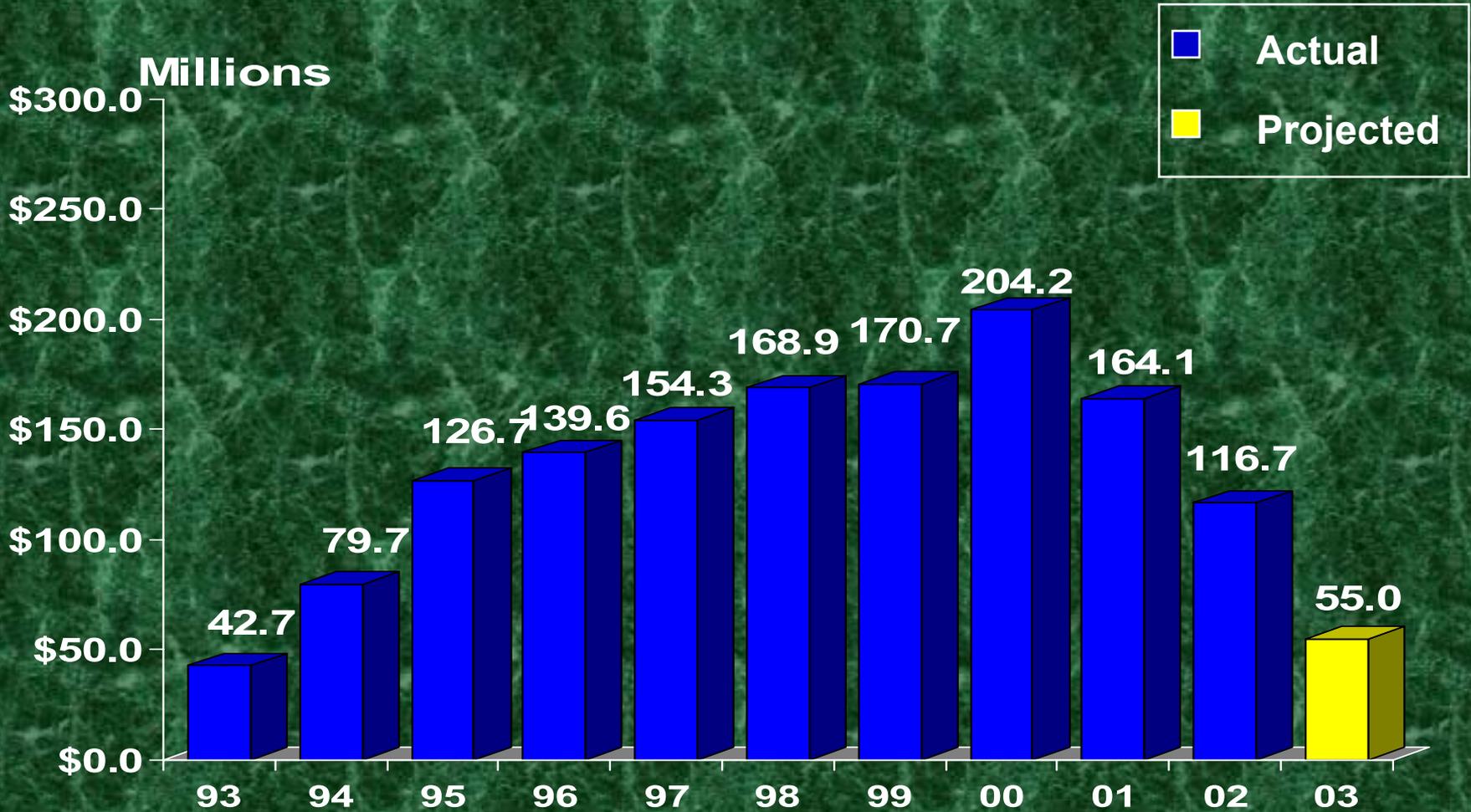
\$0.0

Actual

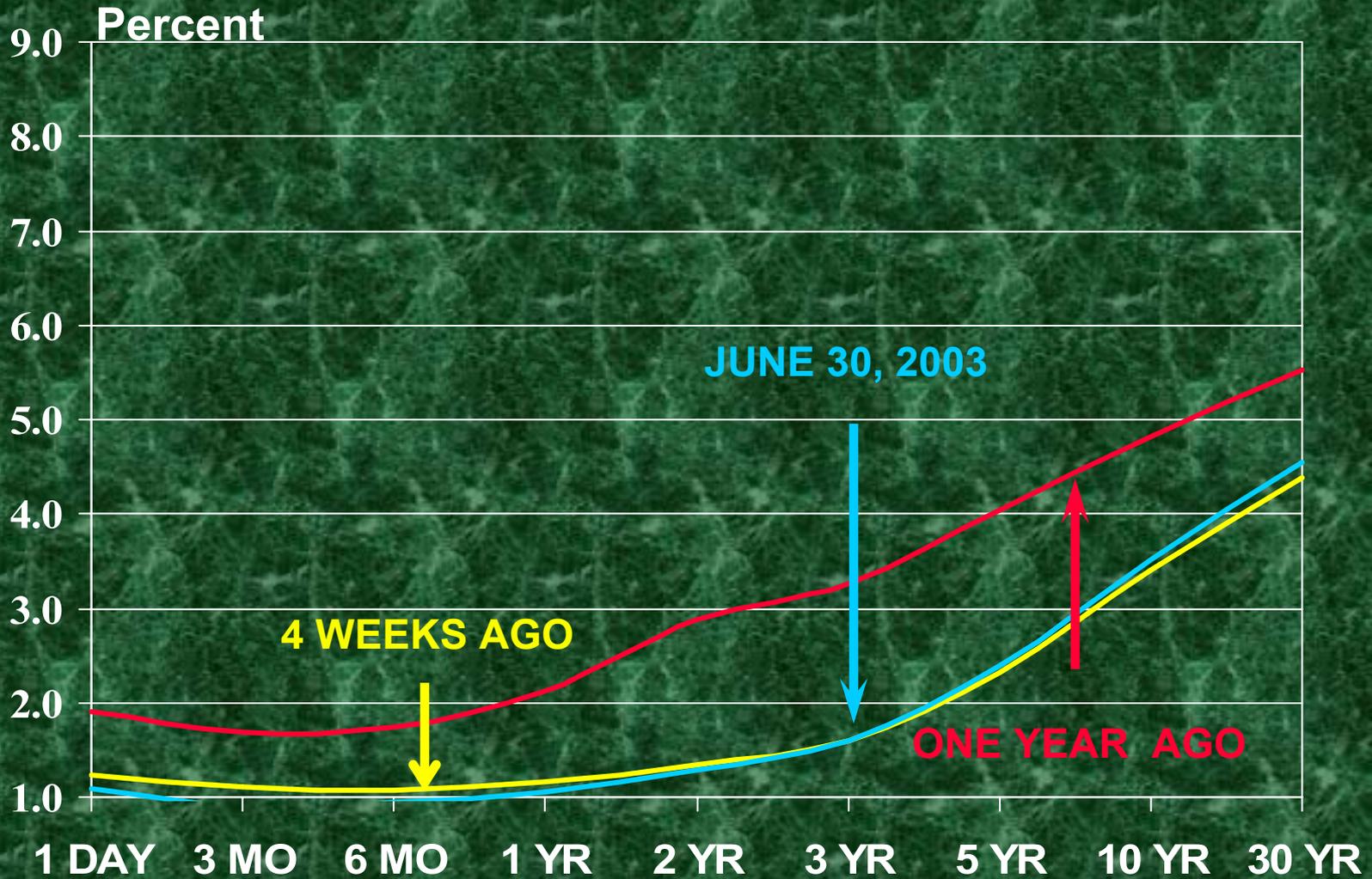
Budgeted



# Net Income FY 93 – FY 03

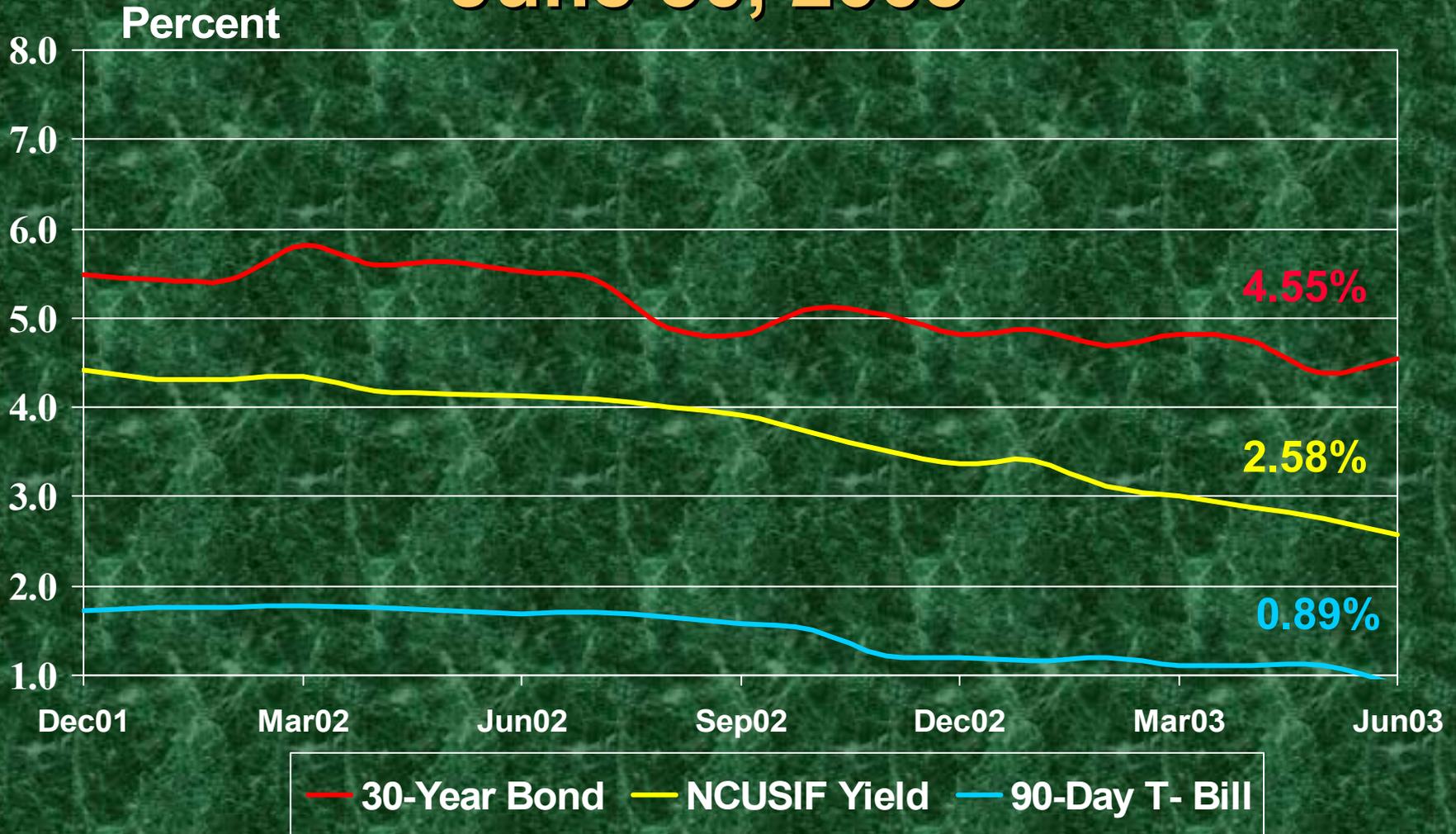


# TREASURY YIELD CURVE



# INTEREST RATE COMPARISONS

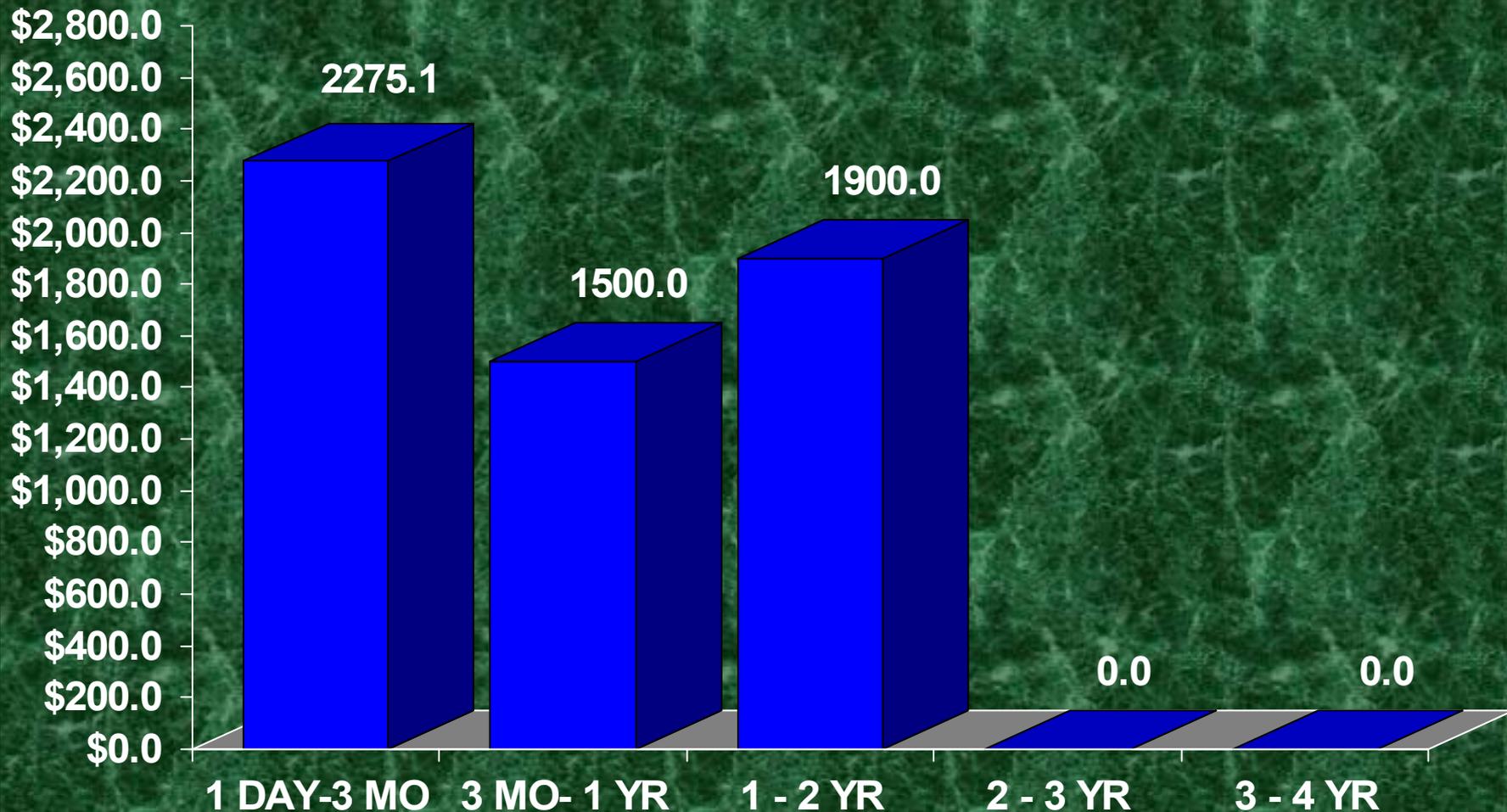
## June 30, 2003



# MATURITY SCHEDULE

## June 30, 2003

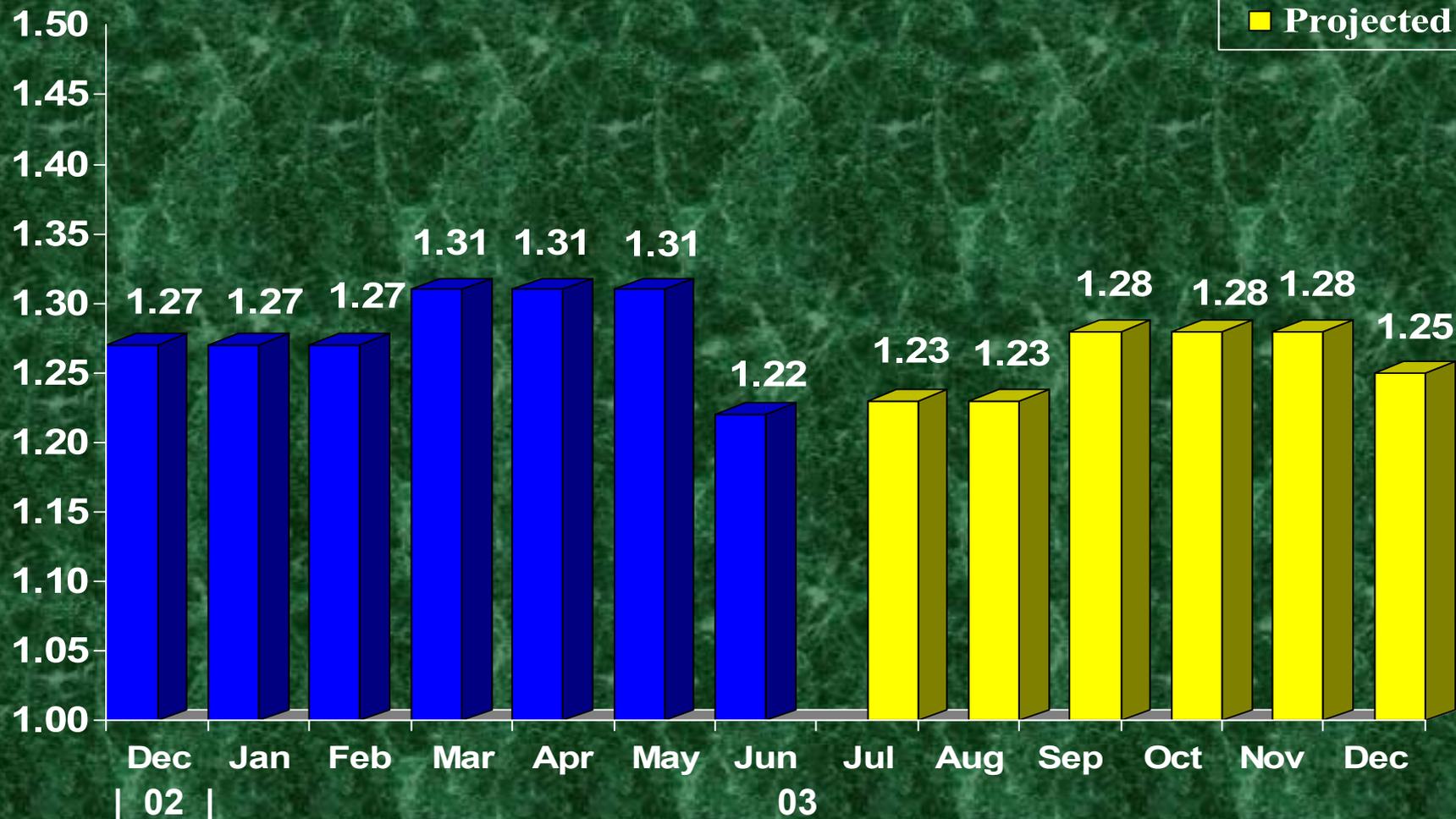
Millions



# NCUSIF EQUITY RATIO

## June 30, 2003

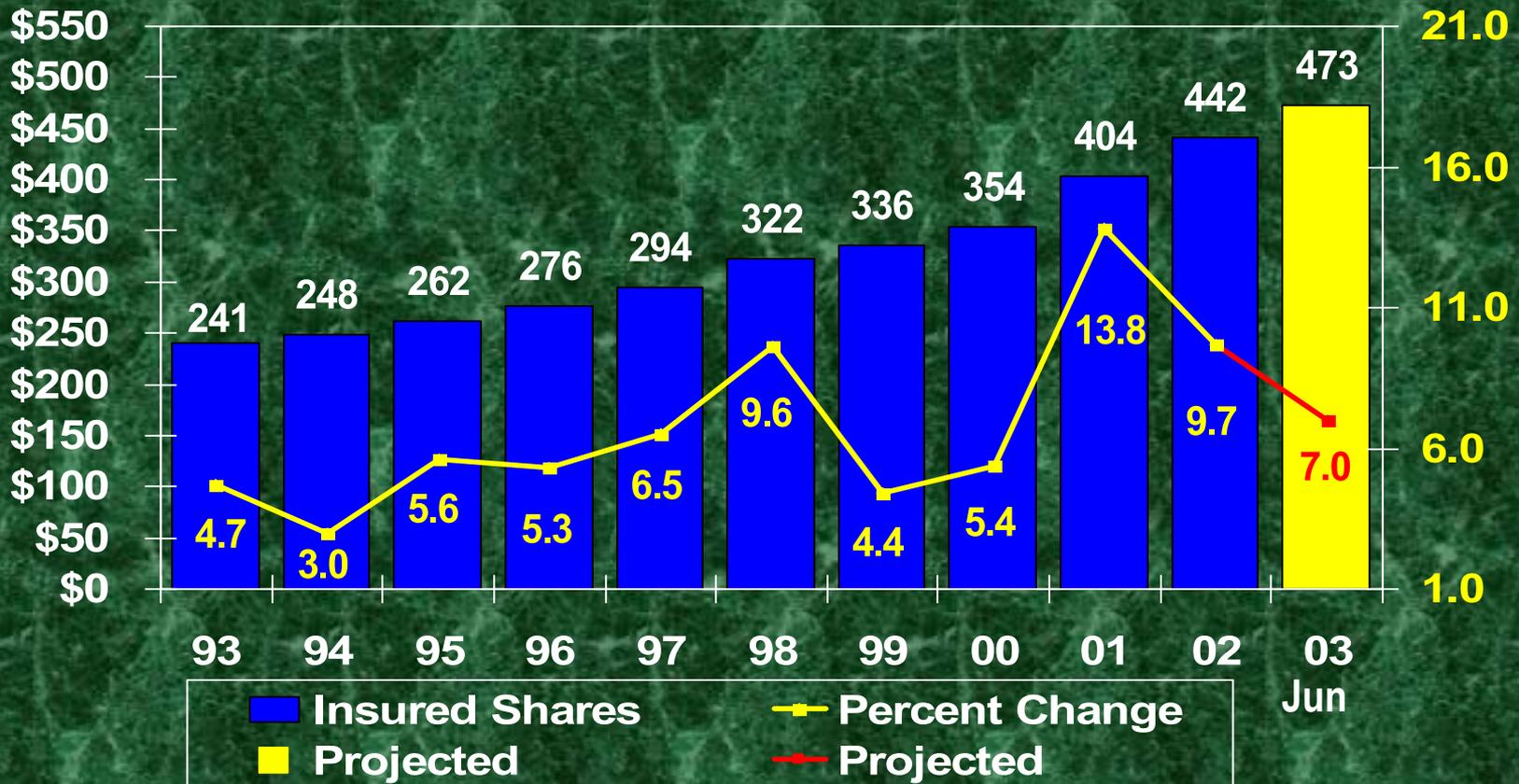
Percent



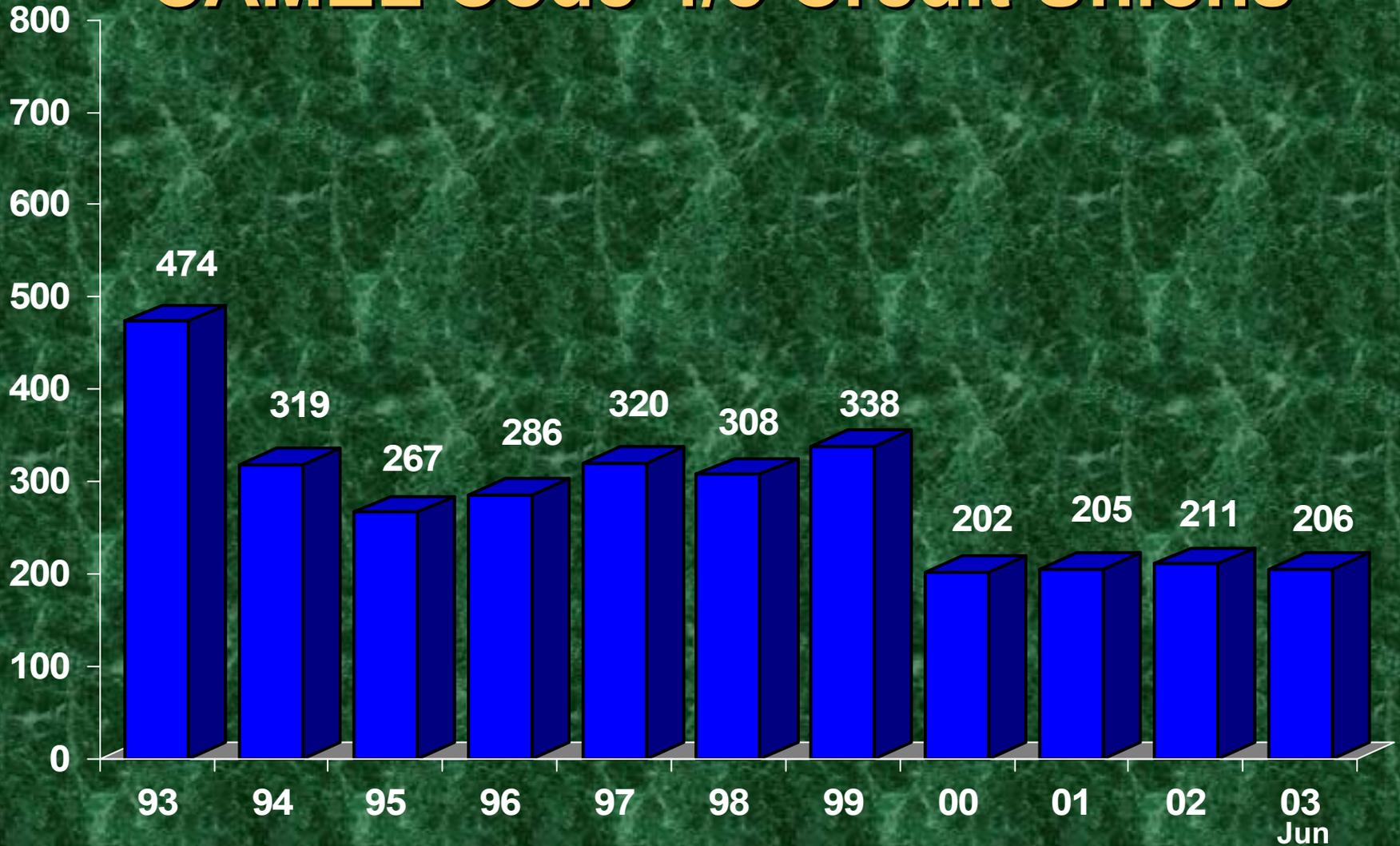
# Share Growth – Insured Shares and Deposits

Insured Shares (Billions)

Percent Change

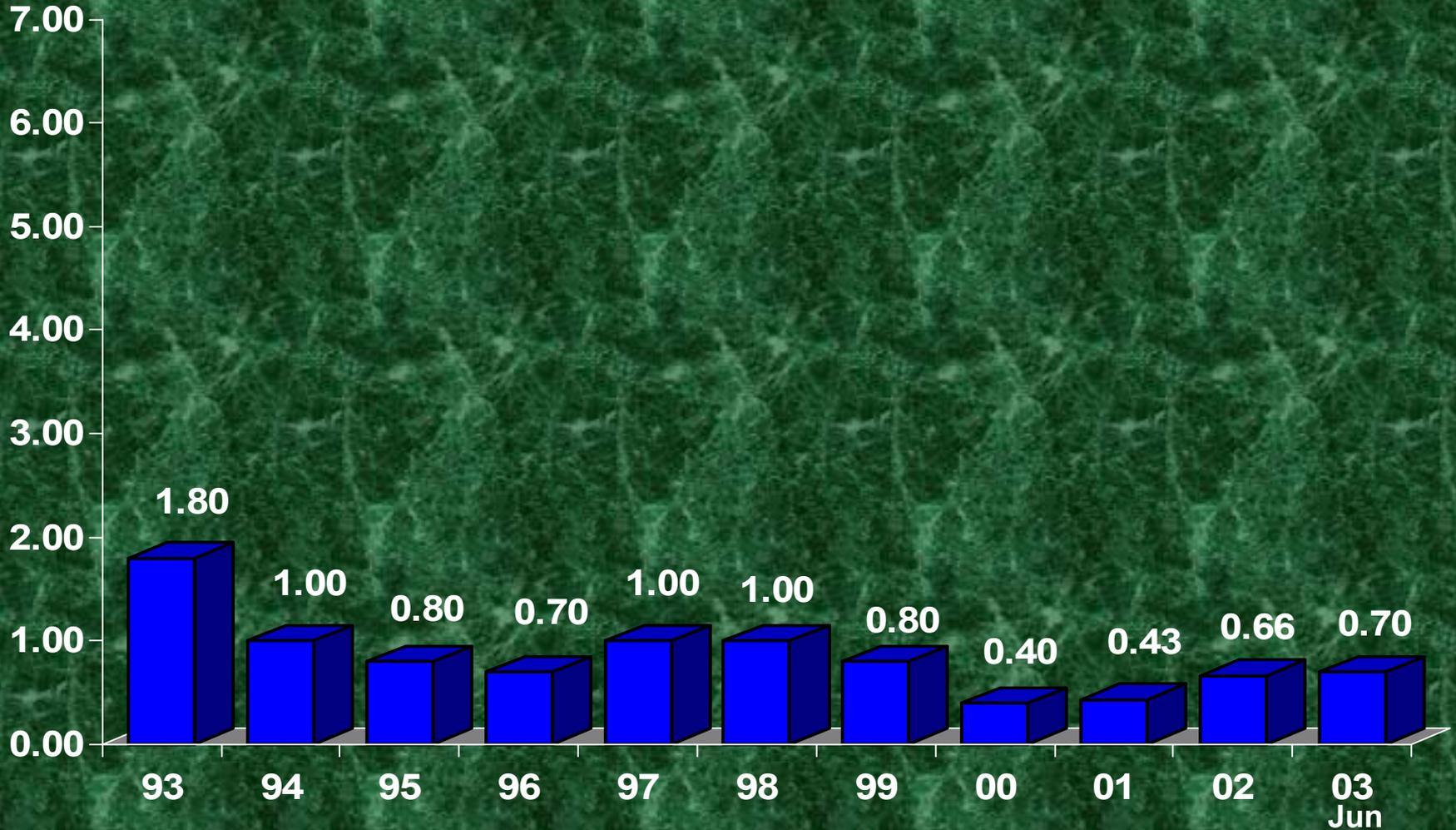


# Number of Problem Credit Unions CAMEL Code 4/5 Credit Unions



# Percent of CAMEL Code 4/5 Shares to Total Insured Shares

Percent



# Credit Union Failures FY 93 – FY 03

